



COCA

Council On Child Abuse

A TALBERT HOUSE AFFILIATION

2015 ANNUAL REPORT

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OUR MISSION

THE COUNCIL ON CHILD ABUSE PROVIDES EDUCATIONAL AND PUBLIC AWARENESS PROGRAMS TO PREVENT AND STOP ABUSE AND BULLYING WHERE CHILDREN LIVE, LEARN AND PLAY.

Dear Friends:

Spring 2016

Since 1978, the agency has always been committed to and focused on the prevention of child abuse. We have had a tradition and reputation for providing effective programs to over 600,000 children and adults focusing on primary services that prevent harm to children.

Thanks to the individual and collective efforts of our professional staff and volunteer leadership, the agency continues to strengthen and refine its programs and services to effectively meet current and emerging community needs. We are proud of the impact of our services on the children, parents and professionals we served in 2015.

For the last two years, our Board of Trustees focused its efforts on strategic planning to guarantee the sustainability of COCA's programs for the community. To that end, we are pleased to announce that COCA became an **Affiliate of Talbert House in October 2015**. COCA will retain its name and programs and looks forward to the many new and expanded opportunities this affiliation will provide.

Thank you for taking the time to review this annual report. Please visit our website at cocachild.org to learn more about COCA and highlights of our recent accomplishments.

Sincerely,

Eve S. Pearl, Executive Director

Nicole Leisgang, Psy.D., Board President

PROGRAM HIGHLIGHTS

SCHOOL-BASED PERSONAL SAFETY PROGRAM

provides child abuse and bully prevention education programs for grades Pre-K - 12

11,038
children/youth served

39
different schools/sites

559
children disclosed information requiring further adult intervention

17
children reported to Children's Services
without hesitation and always with the school's support and best interest of each child in mind

PROTECT AND COMFORT INFANTS (PACI)

provides educational information about how to care for and nurture infants, including the normalcy of crying and dangers of shaking babies

14,000
education packets distributed to parents of newborns

13
area hospitals/
medical centers served

1,521
face-to-face contact visits

SCHOOLS & SITES SERVED IN 2015

OHIO SCHOOLS

Ayer Elementary
CYC Girls Club at Hartwell
Elder HS
Finneytown MS
Holy Family
Immaculate Heart of Mary
Kilgour Elementary
Maddux Elementary
Mercer Elementary
Mt. Auburn International Academy
Mt. Healthy North Elementary
Nagel MS

Nativity School
Our Lady of Visitation
Pleasant Hill
Sherwood Elementary
St. Ann Catholic School
St. Catharine of Siena
St. Columban
St. Francis Seraph
St. Ignatius
St. Lawrence
St. Susanna School
Summit Elementary
Western Row Elementary
Whitaker Elementary
Wilson Elementary
Woodford Paideia

NKY SCHOOLS

Blessed Sacrament Parish
Blessed Sacrament School
Covington Latin HS
Prince of Peace School
St. Catherine of Siena Parish
St. Cecelia School
St. Joseph Parish
St. Paul
St. Pius Parish
St. Pius School
St. Thomas

COUNCIL ON CHILD ABUSE OF SOUTHERN OHIO, INC.

4531 READING ROAD
CINCINNATI, OHIO 45229
(513) 684-7976
WWW.COCACHILD.ORG



FIND US ON FACEBOOK!

2015 STATEMENT OF OPERATIONS

SUPPORT & REVENUE		\$173,220
CONTRIBUTIONS		\$136,022
DONATED SERVICES		\$14,545
CONSULTATION FEES		\$22,585
INVESTMENT INCOME		\$69
EXPENSES		\$248,121
PROFESSIONAL EDUCATION PROGRAM		\$203,460
MANAGEMENT AND GENERAL		\$27,293
FUNDRAISING EVENTS		\$17,368
CHANGE IN NET ASSETS		(\$74,900)
NET ASSETS, BEGINNING OF YEAR		\$309,997
NET ASSETS, END OF YEAR		\$235,097

**Please note: 2015 numbers are unaudited



THANK YOU DONORS

SUBSTANTIAL FUNDING

THE MARGE & CHARLES J. SCHOTT FOUNDATION
UNITED WAY OF GREATER CINCINNATI

SPECIAL GRANTS

ANONYMOUS
CITY OF CINCINNATI HUMAN SERVICES FUND
THE HEALTHPATH FOUNDATION OF OHIO
THE PETER F. & MARY W. LEVIN PHILANTHROPIC FUND AT INTERACT FOR CHANGE

KEEPINGS KIDS SAFE CAMPAIGN

\$5,000+
BORCHERDING FAMILY FUND
FORPSYCH A FORENSIC PSYCHOLOGY PRACTICE
KAPPA DELTA ALUMNAE ASSOCIATION
KAPPA DELTA SORORITY, OMEGA XI CHAPTER
HYMAN & BESSIE PASSMAN FAMILY CHARITABLE FOUNDATION

\$1,000+

KAPPA DELTA SORORITY, GAMMA NU CHAPTER
NOVA CAESAREA HARMONY LODGE #2

WESTERN HILLS COMMUNITY SERVICE CLUB
YOUNG FAMILY FOUNDATION

\$500+

CLASSIC BRITISH MOTORCYCLE CLUB OF CINCINNATI
PETER & KATHY DOWD
EASTERN HILLS EXCHANGE CLUB
FRED FRIEDMAN FAMILY PHILANTHROPIC FUND
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BETH & BRIAN WRIGHT

\$100+

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CINDY & GREG UTTER
TONI & DOUG VAJEN
WESTERN HILLS-CHEVIOT LODGE #140 F. & A.M.

\$50+

COLLEGE HILL HARRY S. LODGE #641 - LADY REBECCA COKONOUGH
DENISE & JOHN CONROY
HOFFNER LODGE #253 F. & A.M. 4-72
JERRY JUDGE
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JUDITH LOCKARD
ANNE LUECKE & CLIFF SCHECHTER
NINA MERANUS
PEGGY & KEVIN MOSHER
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LINDA SHAW
DEE STONE

OTHER

DELHI MASONIC LODGE #775
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RAZOO

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THANKS TO ALL WHO DESIGNATED THEIR UNITED WAY GIFTS TO COCA

**We apologize for any errors or omissions